

### **AZ COMPENSATION NETWORK**

April 2018 ADOA C/C Team

### Agenda

- Introductions
- Update on "Communications Site"
- Case Study Part I Classification
- Review Results
- Case Study Part II Compensation
- Review Results
- May Meeting request

# Introductions

# Communications

## Vision, Mission, Goals, Strategy

### **Vision**

Respected HUB of compensation knowledge to define, apply and disseminate information about state compensation

#### **Mission**

Share Knowledge

Problem Solving

Language Standardization

Consistency

Compliance

Competitiveness (Market Intelligence)

Communication/Network

Communication (Employees/Supervisors)

Communication with all agencies

Education & Communication for Exec Leadership

Tools & Resources

Best Practices

### Vision, Mission, Goals, Strategy

#### **Goals**

Discuss Hiring \$ and Compression Increase Knowledge

Best practices in AZ State Gov. (What are other agencies doing?)

Establish repository of actionable data analytics

Incentives vs raises

 $\label{thm:come} \mbox{Come up with Standards (Specifically, characteristics that}$ 

should be considered when considering compensation)

Complete Classification PD project (BRING It to the group)

Review guidelines and compare to state law (Explain to

lawmakers to make \$ changes)

Make it easier (simplify)

Standard Work

#### **Strategy**

Meetings (Education for agency staff with C&C duties)

Technology (including contact information, reporting of knowledge & resources)

Establish baseline of knowledge (glossary, tools, comp basics,

bulletin board, communications, online resource?)

Comprehensive training for new class/comp HR professionals

We need more compensation training for people who have worked here a long time too

Provide examples of other agency processes that work

"Database" to access with facts and figures-similar position

information

# Glossary

### Anecdata

anecdotal evidence based on personal observations or opinions, random investigations, etc., but presented as fact: *biased arguments supported by anecdata*.

# Case Study Classification-Part I

# Case Study Classification-Part 2

# Case Study Compensation-Part 1

## Review Administrative Assistant

		Base Salary			Total Cash				Aging Ad	Adj	di Geo	Wgt	Participation Match	Comments	
		25th	50th	Avg	75th	25th	50th	Avg	75th	Pactor				Matth	
	Secretaries and Administrative Assistants, Except Legal, Medical, and Executive (43-6014) Bureau of Labor Statistics Occupational Employment Statistics, 2016 U.S.; Cross-industry; Federal, State, and Local Government and Private Sector; Group: Detail cos, 2295510 ees, USD, eff 2016-05-01	26,220	33,418	34,684	42,151					1.066	0.9	1	1	Ø	-10% for Level
0	Administrative Assistant I (20100) CompData Not-For-Profit - West, 2017 All Other Industries - West Region; Org Wgtd 611 cos, 2850 ees, USD, eff 2017-01-01	37,845	41,923	42,759	46,104	37,845	42,132	43,177	47,150	1.045	1	1	1	Ø	
٥	Administrative Assistant (4003) ERI Salary Assessor (AZ Dept. of Admin), 2015 All Industries - Diversified; Phoenix, Arizona; Level 1 cos, ees, USD, eff 2015-04-01	36,149	39,416		43,604					1.101	1	1	1	Ø	
0	Administrative Assistant - Entry (220.108.430) 2016 Mercer Benchmark Database All Orgs 613 cos, 11186 ees, USD, eff 2016-03-01	35,662	41,672	40,138	45,964					1.072	1	1	1	Ø	
	Administrative Assistant (1.04) Milliman Arizona Compensation Survey, 2017 All Participants; Org Wgtd 52 cos, 904 ees, USD, eff 2017-03-01	34,678	38,825	40,485	45,715	34,678	38,825	40,893	47,861	1.040	0.9	1	1	Ø	-10% for Level
	Overall Averages	34,111	39,051	39,517	44,708	36,262	40,478	42,035	47,505						

## Review Administrative Assistant /

Schedule	Grade	Annual Min	Annual Mid	Annual Max
AREG	7	\$16,224.00	\$22,910.78	\$29,597.57
AREG	8	\$18,614.54	\$24,866.82	\$31,118.88
AREG	9	\$19,517.26	\$26,042.64	\$82,567.81
AREG	10	\$20,387.33	\$27,174.78	\$33,962.24
AREG	11	\$20,632.98	\$28,195.02	\$35,757.07
AREG	12	\$21,890.13	\$29,879.82	\$37,869.31
AREG	13	\$23,190.75	\$31,627.44	\$40,063.92
AREG	14	\$24,551.49	\$33,450.56	\$42,349.63
AREG	15	\$25,507.87	\$35,201.09	\$44,894.30
AREG	16	\$27,110.93	\$37,903.42	\$48,695.92
AREG	17	\$29,008.10	\$40,523.81	\$52,039.52
AREG	18	\$31,110.14	\$43,436.64	\$55,762.93

# Case Study Compensation-Part 2

Review Time Computation Technician

			Base Salary			Tota	Cash		Aging Factor	Adj	Geo	Wgt	Participation	Comments	
		25th	50th	Avg	79th	25th	50th	Avg	79th	ractor		Seo	/ rgc	Match	Committee
	File Clerks (43-4071) Bureau of Labor Statistics Occupational Employment Statistics, 2016 Arizona; Cross-industry; Federal, State, and Local Government and Private Sector; Group: Detail cos, 2690 ees, USD, eff 2016-05-01	26,478	33,025	35,936	42,441					1.066	1	V	0.33	₹	
٥	Data Control Clerk I (IT10000016) 2017 Comp Analyst All Industries; All FTEs; Arizona cos, ees, USD, eff 2017-09-01	32,292	36,393	37,315	42,134				/	1.025	1	1	0.5	✓	
	Audit Clerk (1368) ERI Salary Assessor (AZ Dept. of Admin), 2015 All Industries - Diversified; Phoenix, Arizona; Level 1 cos, ees, USD, eff 2015-04-01	30,774	33,158		36,237					1.101	0.9	1	1	✓	-10% for Resp
9	Clerk Data Examination (44837) ERI Salary Assessor (AZ Dept. of Admin), 2015 All Industries - Diversified; Phoenix, Arizona; Level 1 cos, ees, USD, eff 2015-04-01	30,115	32,145		34,862					1.101	1	1	1	✓	
9	Clerk File (44843) ERI Salary Assessor (AZ Dept. of Admin), 2015 All Industries - Diversified; Phoenix, Arizona; Level 1 cos, ees, USD, eff 2015-04-01	27,810	29,563		32,002					1.101	1	1	0.33	$ \mathbf{Z} $	
9	File Clerk - Entry (220.108.434) 2016 Mercer Benchmark Database All Orgs 107 cos, 1396 ees, USD, eff 2016-03-01	29,156	32,841	31,668	34,938					1.072	1	1	0.33	V	
9	Data Control-T1 - Entry (AAS085-T1) TWP-TSP17 All Organizations-National 13 cos, 202 ees, USD, eff 2017-02-01	32,017	36,502	35,668	39,214					1.043	1	1	0.5	V	
	Overall Averages	30,221	33,394	35,422	37,060	0	0	0	0						

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AREG	7	\$16,224.00	\$22,910.78	\$29,597.57
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## Questions???



### **AZ COMPENSATION NETWORK**

#### **Next Meeting**

Tuesday, May 15 1-3pm ADOA Room 300 Registration will be via TraCor

